



DIRECCIÓN GENERAL

Acapulco La jamilia, muestra prioridad

Part		5440 453 000 53			Total de Bernison											
Part	Recursos Humanos y Materiales		\$922,810 00	\$1,931,650,00	185	1.8	-	Varias	Proporcionar a las areas areas ecnologicas que ayuden a acelerar los procesos en los servicios		2.715	271	2.7	2	MODERNIZACIÓN DE LOS SERVICIOS Y HERRAMIENTAS ACTUALIZADAS PARA LAS AREAS ADMINISTRATIVAS	D D T (0 Z
Returnment of Hope's received in Polyther of Polyther of National Wilson (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985)	Coordinación de recursos humanos	100	-\$7,307,848.70	\$130,882,870.35	269	2.6	N	personal en las actividades tecnicas	Profesionalizacion del personal en las actividades tecnicas de cumplimiento institucional, servicios personales y gastos operativos de las areas administrativas		37.12	3.71	3.7	ω	Profesionalización del personal en las actividades tecnicas de cumplimiento institucional, servicios personales y gastos operativos de las áreas administrativas	P 22
to del control of the	Coordinación de albergue infantif villa niñas y villa niños		-\$1,776,915.73	\$4,815,888 10	263	2.6	2	Niĥas, niĥos y adolescentes en estado de abandono, en situacion de calle o por omisión de cuidados	Atención en albergues a niñas, niños y adolescentes en estado de vulnerabilidad		37.11	37.1	37	ω		P
Resultation of the production	Coordinación de CEDICH	\$193,642 92	-\$62,248 88	\$394,800 00	268	26	2	Menores de edad con alguna discapacidad	Centro de desarrollo integral del cerebro humano	Asistencial	3122	31.2	3.1	ω	Centro de desarrollo integral del cerebro humano (CEDICH) del municipio de Acapulco	P10
3 1 311 311 3111 3111 3111 Austerical mediante eventos y cursos del teglo social moderne del teglo social mediante eventos y cursos del teglo social moderne el mediante eventos y cursos del apos recursos 2 2 5 5 8 85,000 00 \$1,00,402 46 \$1,000,200 81 \$1,000,402 46 \$1,000,200 81 \$1,000,402 46 \$1,000,200 81 \$1,000,402 46 \$1,000,200 81 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,000,402 46 \$1,	Coordinación de Protección a la infancia		\$332,065 82	\$4,786,299.99	2.56	2.5	N	Estudiantes de nivel escolar primaria y secundaria	Apoyo asistencial a estudiantes de nivel escolar primaria y secundaria		3122	312	ω 1	ω	Apoyo asistencial a estudiantes de nivel escolar primana y secundaria que propicie la continuidad de sus estudios en el municipio de Acapulco	3 .
3 1 311 311 3111 Assiencial Resarcimento del figlico social mediante eventos y cursos: Población vulnerable 2 26 268 \$4,387,060 00 \$1,305,402 46 \$5,280,280 81 \$4,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060 00 \$2,387,060	Subdirección de Asistencia social	\$292,994 77	-\$1,862,903 70	\$2,745,000.00	268	26	2	Indigentes y enfermos psiquiátricos en situación de calle o estado de abandono	Atención a Indigentes y enfermos psiquiátricos	Asistencial	3711	371	3.7	ω	Indigentes siquiátricos el municipio	P8
3 31 311 3111 Austernoal Resarcimiento del tojido social mediante eventos y cursos Población vulnerable 2 26 269 \$4.387,060.00 \$1.305,402.46 \$5.260,289.81 311 3111 Austernoal Servicios Mediante eventos y cursos 2 26 268 \$65,000.00 \$23,943.00 \$27.157.00 \$3.715 37.116 Austernoal y aprisonas con aparatos funcionales a población vulnerable 2 26 268 \$65,000.00 \$23,943.00 \$27.157.00 \$3.715 37.116 Austernoal Servicios de población vulnerable 2 26 268 \$65,000.00 \$23,943.00 \$27.157.00 \$3.715 \$3.715 \$3.715 \$3.7116 Austernoal Servicios de población vulnerable 2 26 268 \$65,000.00 \$23,943.00 \$27.157.00 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715 \$3.715	Coordinación de CADI Transito y Libertad	\$1,040,533 98	-\$980,723 90	\$2,512,180 00	2 5.6	25	2	Hijos de padres trabajadores	Estancia Infantil para hijos de padres trabajadores	Asistencial	6323	6.3.2	б 3	6	Estancia Infantil para hijos de padres trabajadores del municipio de Acapulco	P7
3 31 311 3111 Asstencial Resordmento del tojdo social mediante eventos y cursos 3 31 311 3111 Asstencial Contentación y apoyo en trámites con actas del Registro Civil 3 37 371 37116 Asstencial Selvicios Medicos, rehabilitación salud despoblación vulnerable 2 26 26 261 \$1.857,240.00 451,305,402.46 \$354,506.289.81	Coordinación de trabajo social	\$ 670,592 98	-\$4,323,724 66	\$6,749,900 00	268	26	2	poblacion con discapacidad y personas de escasos recursos	Apoyos con aparatos funcionales a personas con discapacidad motriz, visual y auditiva y asistencia social		3211	321	3 2	ω	Entrega de aparatos funcionales a personas con discapacidad motrz, visual y auditiva del municipio de Acapulco y otros apoyos asistenciales	y
3 31 311 311.1 Asistencial Resarcimento del tojido social mediante eventos y cursos Poblacion vulnerable 2 2.6 2.6 2.6 2.6 54.387,060.00 \$1,305,402.46 \$5,260,289.81 3 31 311 3111 Asistencial Contactor y apoyo en trámites con actas del Registro Civil Personas de bajos recursos 2 2.6 2.6 2.6 8 \$65,000.00 \$23,843.00 \$27,157.00	Coordinación de área médica		-\$1,104,941 45	\$1.857,240.00	261	26	N	Población vulnerable	Servicios Médicos, rehabilitación salud mental y prevención de la salud de población vulnerable	Asistencial	37116	371	3.7	ω	s Médio ación salud mental ón de la salud n vulnerable en o de Acapulco	25
eento del eventos 3 3.1 3.1.1 3.1.11 Asistencial Resarcimiento del rejido social mediante eventos y cursos 5 4.387,060 00 51.305,402.46 55,502.888.11	Enlace de registro civil	\$27,157 00	-\$23,843 00	\$65,000 00	26.8	2.6	2	Personas de bajos recursos	Orientación y apoyo en trámites con actas del Registro Civil	Asistencial	3111	311	31	ω	Orientación y apoyo en trámites con actas del Registro Civil del municipio de Acapulco	P
	Coordinación de centros de desarrollo comunitario		\$1,305,402 46	\$4,387,060 00	269	26	CA.	Población vulnerable	Resarcimiento del tejido social mediante eventos y cursos	Asistencial	3.11.1	311	ω -1	ω	Coadyuvar al resarcimiento del tejido social mediante eventos y cursos en los Centros de desarrollo Comunitarios del DIF Municipal de Acapulco	3
3 38 38.1 38.1 38.1 38.1 38.1 38.1 38.1	Coordinación de Programa Alimentario	\$654,300 00	-\$2,229,405.78	\$2.952.960 00	256	2.5	22	Niños y niñas de nivel preescolar y primana	Proveer Desayunos Escolares a niños y niñas en nivel preescolar y primaria	Asistencial	3 8 1 13	3000	ယ စ	ω	Proveer Desayunos Escolares a niños y niñas en nivel preescolar y primaria para mejorar su rendimiento escolar del municipio de Acapulco	3
imentación a mentación a personas (a dultos mayores 2 26 265 \$5,643,855 00 -51,908,954 50 \$3,07,99,53 4	Coordinación de comedores	\$3,079,995.34	-\$1,908,954 50	\$5,643,855 00	265	26	2	Adultos mayores	Proveer alimentación a personas vulnerables	Asistencial	3211	321	3.2	ω		g
Estatégico Objetivo America Objetivo Ob	Unidad(es) Responsable(s)	Presupuesto pagado	Ampliación o reducción aprobada	Presupuesto aprobado	Subfunción	Función	Finalidad	Población objetivo o área de enfoque	Estrategia de Atención	Demanda Social que atlende	Linea de acción	Estrategias	Objetivo	Eje Estratégico	(Pp)	Presupuestaria

Formato ED-1